



# SE Enrollment and Program Balancing Phase 2 School-by-School Impact Analysis

Enrollment data and demographic data: PPS School Profiles, <https://www.pps.net/Page/942>, as reported by FLO Analytics



## Mt. Tabor MS

### Neighborhood, Japanese and Spanish DLI programs

#### HS: Franklin and Grant

Program	2021 Enrollment	2025 Forecast	Building Capacity*	2021 Est Utilization	2025 Est Utilization	Special ED	Black & Indigenous	English Learners	All BIPOC	Low Income
Japanese DLI	249	273	682	36.5%	40.0%	8.8%	0.4%	2.4%	14.1%	4.4%
Neighborhood	327	320	682	47.9%	46.9%	21.1%	2.1%	2.8%	22.3%	10.8%
Spanish DLI	69	67	682	10.1%	9.8%	14.5%	0.0%	18.8%	60.9%	21.8%
<b>Total</b>	<b>645</b>	<b>660</b>	<b>682</b>	<b>94.6%</b>	<b>96.8%</b>	<b>15.6%</b>	<b>1.2%</b>	<b>4.4%</b>	<b>23.3%</b>	<b>9.6%</b>

**Current enrollment profile:** The school has operated at or above 100% utilization for several years. It houses several programs that feed to two different high schools: Atkinson and Glencoe neighborhood programs and Atkinson Spanish DLI articulate to Franklin HS, while Richmond Japanese DLI and the Creston Deaf and Hard of Hearing program articulate to Grant. It is adjacent to K-8 schools in NE, so will be part of the next phase of enrollment balancing.

**Recommendation highlights:** The Atkinson neighborhood program will move to Harrison Park MS and the Atkinson Spanish Immersion program will move to Kellogg MS. Additionally, there will be a boundary change from Mt. Tabor to Harrison Park.

#### Estimated results of recommendation:

Program	If in place in 2021	2025 Forecast	Building Capacity*	2021 Est Utilization	2025 Est Utilization	Special ED	Black & Indigenous	English Learners	All BIPOC	Low Income
Japanese DLI	252	273	682	37.0%	40.0%	8.7%	0.4%	2.4%	13.9%	3.6%
Neighborhood	227	183	682	33.3%	26.8%	22.5%	2.6%	3.5%	25.1%	11.5%
<b>Total</b>	<b>479</b>	<b>456</b>	<b>682</b>	<b>70.2%</b>	<b>66.9%</b>	<b>15.2%</b>	<b>1.5%</b>	<b>2.9%</b>	<b>19.2%</b>	<b>7.4%</b>

#### Fall 2023 Implementation Plans:

- Students who completed grades 6-7 in the Mt. Tabor Spanish Immersion program will go to Kellogg MS.
  - Families of Spanish Immersion students may request early transfer into Kellogg for the 2022-23 school year or opt out of the program by requesting transfers back to their neighborhood schools. Please visit [pps.net/schoolchoice](https://www.pps.net/schoolchoice) for transfer information.
- 6th graders who live in the Mt. Tabor boundary change areas will enroll at Harrison Park, unless they have older siblings at Mt. Tabor or receive transfers to other schools. Students who live more than one and a half miles from Harrison Park will have access to bus service.
  - Students in other grades may remain at Mt. Tabor through 8th grade, but may also transfer into Harrison Park beginning in the 2022-23 school year.





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## SOUTHEAST GUIDING COALITION PHASE 2 DRAFT PROPOSAL F3 Grade 6-8 Change Areas

### MT TABOR



#### Programs:

Neighborhood, Japanese DLI

#### Legend

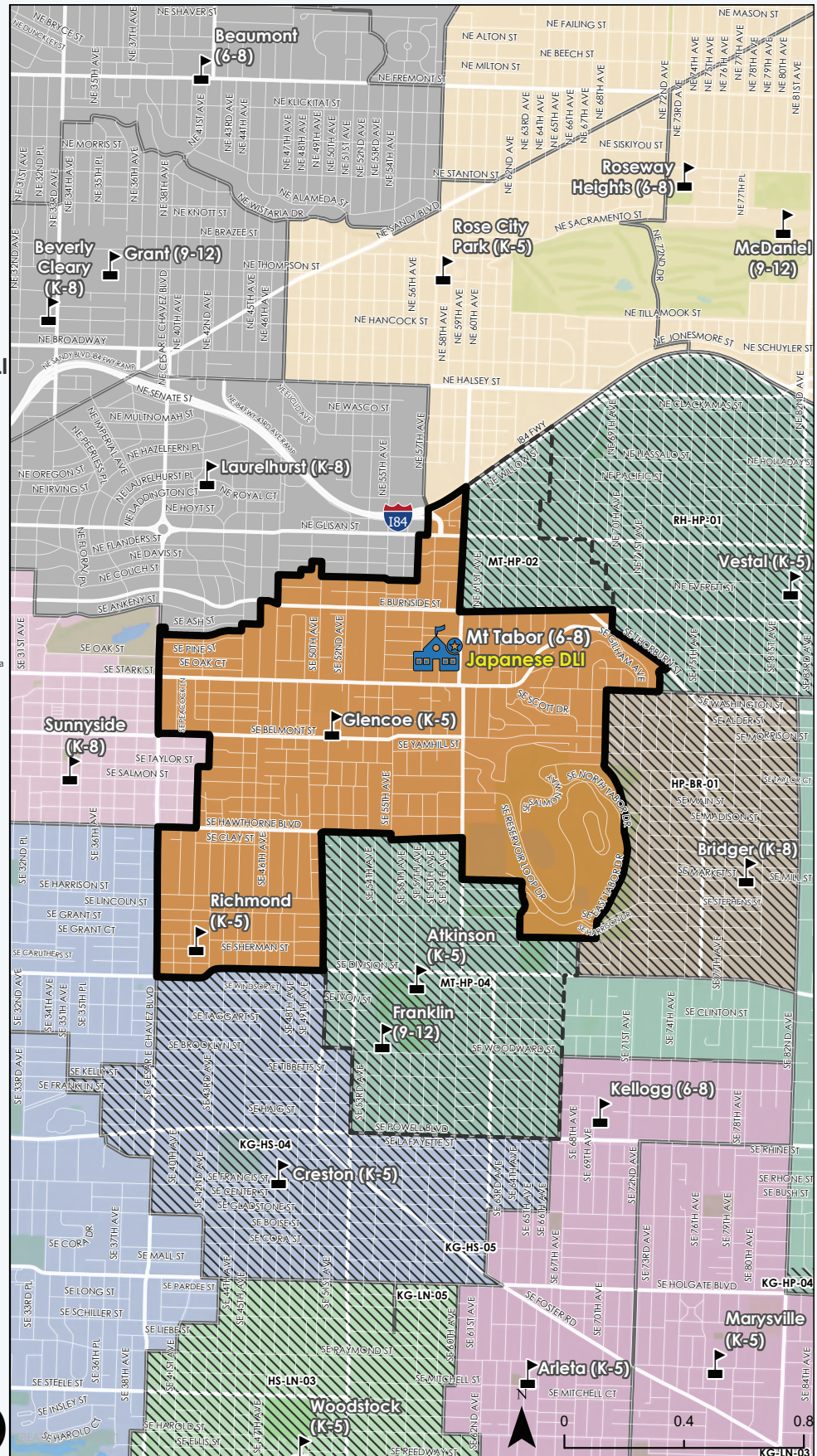
- This School's Location
- Other School Location
- This School's Attendance Area
- This School's Existing Attendance Area
- Change Area
- Elementary School Attendance Area
- Middle School Attendance Area
- Bridger
- Harrison Park
- Hosford
- Kellogg
- Lane
- Mt Tabor
- Roseway Heights
- Sellwood
- Sunnyside
- Not Included in Study Area

#### Changes from Mt Tabor 6-8:

Change Code	Total N-hood Program Students	N-hood Program ELL Students	N-hood Program Black/Native Students
MT-HP-02	17	0	0
MT-HP-04	94	1	1

#### Changes into Mt Tabor 6-8:

Change Code	Total N-hood Program Students	N-hood Program ELL Students	N-hood Program Black/Native Students
MT-HP-02	17	0	0
MT-HP-04	94	1	1



Affected students are based on 2021-22 student counts.

